# Budget des investissements par nature

| Compte | Libellé | Budget 2027 Charges | Budget 2027 Revenus | Budget 2026 Charges | Budget 2026 Revenus | Comptes 2025 Charges | Comptes 2025 Revenus |
|---|---|---|---|---|---|---|---|
| **5** | **Dépenses d'invest.** | **423,000.00** | | **1,369,000.00** | | **24,125.10** | |
| | | | 423,000.00 | | 1,369,000.00 | | 24,125.10 |
| **50** | **Immobilisations corporelles** | **325,000.00** | | | | **15,885.40** | |
| **501** | **Routes / Voies de communication** | **140,000.00** | | | | **15,885.40** | |
| 5010 | Routes / Voies de communication | 140,000.00 | | | | 15,885.40 | |
| 61500.5010.03 | Routes / Voies de communication, routes | | | | | 15,885.40 | |
| 61500.5010.04 | Routes / Voies de communication, Chemin de la Bretenause | 100,000.00 | | | | | |
| 61501.5010.00 | Stationnement | 40,000.00 | | | | | |
| **502** | **Ports et aménagements des cours d'eau** | **135,000.00** | | | | | |
| 5020 | Ports et aménagements des cours d'eau | 135,000.00 | | | | | |
| 74100.5020.00 | Canal Maillefer | 135,000.00 | | | | | |
| **504** | **Bâtiments** | **50,000.00** | | | | | |
| 5040 | Bâtiments | 50,000.00 | | | | | |
| 02201.5040.00 | Rénovation volets et remplacement chauffage | 50,000.00 | | | | | |
| **51** | **Investissements pour le compte de tiers** | | | **827,000.00** | | | |
| **511** | **Routes / Voies de communication** | | | **827,000.00** | | | |
| 5110 | Routes / Voies de communication | | | 827,000.00 | | | |
| 61500.5110.00 | Routes / Voies de communication, chemins AF | | | 827,000.00 | | | |
| **52** | **Immobilisations incorporelles** | **48,000.00** | | | | **8,239.70** | |
| **529** | **Autres immobilisations incorporelles** | **48,000.00** | | | | **8,239.70** | |
| 5290 | Autres immobilisations incorporelles | 48,000.00 | | | | 8,239.70 | |
| 61500.5290.01 | PA Plan affectation zones activités "Derrière Croy" et "La D | 48,000.00 | | | | 8,239.70 | |
| **59** | **Report au bilan** | **50,000.00** | | **542,000.00** | | | |
| **590** | **Report au bilan** | **50,000.00** | | **542,000.00** | | | |
| 5900 | Report au bilan | 50,000.00 | | 542,000.00 | | | |
| 99900.5900.02 | Report au bilan, chemins AF | | | 542,000.00 | | | |
| 99900.5900.04 | Report au bilan, chemin de la Bretenause | 50,000.00 | | | | | |

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| Compte | Libellé | Budget 2027 Charges | Budget 2027 Revenus | Budget 2026 Charges | Budget 2026 Revenus | Comptes 2025 Charges | Comptes 2025 Revenus |
|---|---|---|---|---|---|---|---|
| **6** | **Recettes d'investissement** | | **423,000.00** | | **1,369,000.00** | | **24,125.10** |
| | | 423,000.00 | | 1,369,000.00 | | 24,125.10 | |
| **63** | **Subventions d'investissement acquises** | | **50,000.00** | | **542,000.00** | | |
| **631** | **Subv. d'invest. acquises de cantons et concordats** | | **50,000.00** | | **542,000.00** | | |
| 6310 | Subv. d'invest. acquises de cantons et concordats | | 50,000.00 | | 542,000.00 | | |
| 61500.6310.00 | Subventions d'inv. acquises de cantons, chemins AF | | | | 542,000.00 | | |
| 61500.6310.01 | Subventions d'inv. acquises de cantons, pass. Bretenause | | 50,000.00 | | | | |
| **69** | **Report au bilan** | | **373,000.00** | | **827,000.00** | | **24,125.10** |
| **690** | **Report au bilan** | | **373,000.00** | | **827,000.00** | | **24,125.10** |
| 6900 | Report au bilan | | 373,000.00 | | 827,000.00 | | 24,125.10 |
| 99900.6900.00 | Report au bilan des dépenses | | 273,000.00 | | | | 24,125.10 |
| 99900.6900.02 | Report au bilan, chemins AF | | | | 827,000.00 | | |
| 99900.6900.04 | Report au bilan, chemin de la Bretenause | | 100,000.00 | | | | |

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| Compte | Libellé | Budget 2027 Charges | Budget 2027 Revenus | Budget 2026 Charges | Budget 2026 Revenus | Comptes 2025 Charges | Comptes 2025 Revenus |
|---|---|---|---|---|---|---|---|
| | | **423,000.00** | **423,000.00** | **1,369,000.00** | **1,369,000.00** | **24,125.10** | **24,125.10** |
| | | **423,000.00** | **423,000.00** | **1,369,000.00** | **1,369,000.00** | **24,125.10** | **24,125.10** |