

Tableau des coûts des engagements immobiliers pour la dette financière

Années	Structures					Engagements annuels	Cumul des engagements annuels	Dédite/ 1'000hab.	Dédite/ 3'000hab.	Années
	Les Petits Poucets	Plein Soleil	St-Claude	Tire-Lune	Les Aristochats					
2009	20'220.00	39'600.00			45'060.00	104'880.00	16'972'396.45	569'167.20	1'707'501.50	2009
2010	20'220.00	39'600.00			60'000.00	119'820.00	16'867'516.45	565'650.00	1'696'950.10	2010
2011	20'220.00	39'600.00			60'000.00	119'820.00	16'747'696.45	561'631.90	1'684'895.60	2011
2012	20'220.00	39'600.00	167'187.50		60'000.00	287'007.50	16'627'876.45	557'613.70	1'672'841.20	2012
2013	20'220.00	39'600.00	167'187.50		60'000.00	287'007.50	16'340'868.95	547'989.00	1'643'966.90	2013
2014	20'220.00	39'600.00	167'187.50	145'623.75	60'000.00	432'631.25	16'053'861.45	538'364.20	1'615'092.60	2014
2015	20'220.00	39'600.00	162'500.00	141'540.80	98'050.35	461'911.15	15'621'230.20	523'856.00	1'571'567.90	2015
2016	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	15'159'319.05	508'365.80	1'525'097.50	2016
2017	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	14'619'637.35	490'267.70	1'470'803.00	2017
2018	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	14'079'955.65	472'169.50	1'416'508.60	2018
2019	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	13'540'273.95	454'071.40	1'362'214.10	2019
2020	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	13'000'592.25	435'973.20	1'307'919.60	2020
2021	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	12'460'910.55	417'875.10	1'253'625.20	2021
2022	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	11'921'228.85	399'776.90	1'199'330.70	2022
2023	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	11'381'547.15	381'678.70	1'145'036.20	2023
2024	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	10'841'865.45	363'580.60	1'090'741.70	2024
2025	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	10'302'183.75	345'482.40	1'036'447.30	2025
2026	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	9'762'502.05	327'384.30	982'152.80	2026
2027	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	9'222'820.35	309'286.10	927'858.30	2027
2028	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	8'683'138.65	291'188.00	873'563.90	2028
2029	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	8'143'456.95	273'089.80	819'269.40	2029
2030	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	7'603'775.25	254'991.60	764'974.90	2030
2031	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	7'064'093.55	236'893.50	710'680.40	2031
2032	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	6'524'411.85	218'795.30	656'386.00	2032
2033	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	5'984'730.15	200'697.20	602'091.50	2033
2034	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	5'445'048.45	182'599.00	547'797.00	2034
2035	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	4'905'366.75	164'500.90	493'502.60	2035
2036	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	4'365'685.05	146'402.70	439'208.10	2036
2037	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	3'826'003.35	128'304.50	384'913.60	2037
2038	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	3'286'321.65	110'206.40	330'619.10	2038
2039	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	2'746'639.95	92'108.20	276'324.70	2039
2040	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	2'206'958.25	74'010.10	222'030.20	2040
2041	97'990.55	39'600.00	162'500.00	141'540.80	98'050.35	539'681.70	1'667'276.55	55'911.90	167'735.70	2041
2042	97'990.55	39'600.00		141'540.80	98'050.35	377'181.70	1'127'594.85	37'813.80	113'441.30	2042
2043	97'990.55	39'600.00		141'540.80	98'050.35	377'181.70	750'413.15	25'165.00	75'495.00	2043
2044	97'990.55	39'600.00			98'050.35	235'640.90	373'231.45	12'516.30	37'548.80	2044
2045	97'990.55	39'600.00				137'590.55	137'590.55	4'614.10	13'842.20	2045
Total	3'081'256.50	1'465'200.00	4'889'062.50	4'250'306.95	3'286'570.50	16'972'396.45				
2016	Nombre habitants							Taux intérêts*		
	30'267							1.50%		

* Taux d'intérêt de référence, état au 02.06.2017